

**GOVERNMENT OF RAJASTHAN**  
**FINANCE DEPARTMENT**  
**(Exp.IV&PI Division)**

F.12 (32)FD/Exp.-IV & PI/ 2014

Dated: 01.12.2020

**BFC Meeting Notice (Schemes)**

Programme for the BFC Meeting for finalization of Budget Estimates 2021-22 and Revised Estimates 2020-21 for Schemes - State Fund and Central Assistance (IInd part) for following departments to be held in the chamber of Joint Secretary Finance (Exp.IV & PI) Deptt. at Secretariat in Room No. 1, Main Building / through video conferencing is as under. The department should prepare the Budget Estimates 2021-22 and Revised Estimates for 2020-21 in accordance with the detailed guidelines circulated by the Finance (Budget) Department vide Budget circular No.F.4(196)FD-1(1)Budget/2020 dated- 8th September, 2020. The department may submit proposals through IFMS without waiting for Plan/Scheme ceiling as the BFCs will be based on requirement for committed liabilities and other priority items. The information for the same may be uploaded on IFMS prior to BFC.

S. N.	A.D.	Budget controlling Code	Date	Time	Institution/Department to be present in BFC	BFC Code (IFMS)	VC Set Up	
							For AD	For HOD
1	Energy	26	14.12.2020		Energy(Power Co.)	125		
2			14.12.2020	10.30 AM	RVUN			
3			14.12.2020	03.00 PM	RVPNL			
4			15.12.2020	11.00 AM	JVVNL			
5			15.12.2020	3.00 PM	AVVNL		CR-2	AVVNL, Ajmer
6			15.12.2020	4.30 PM	Jd.VVNL		CR-2	JdVVNL, Jodhpur
7			16.12.2020	10.00 AM	Raj. Urja Vikas Nigam Ltd.			
8			16.12.2020	11.00 AM	Raj. Vidyut vitran Vitt. Nigam Ltd.			
9			16.12.2020	12.30 PM	Power Finance Corp.			
10			16.12.2020	03.00PM	RREC	93		
11	Finance Department	20	17.12.2020	10.30 AM	Director Pension & Pensioners Welfare Department	115		

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12	Finance Department	202	17.12.2020	12.00 Noon	SPFM & PMU	288		
13	Finance Department	71	17.12.2020	03.00PM	Treasury & Accounts	116		
14	Home	148	18.12.2020	11.00 AM	Prosecution	106		
15	Home	27	18.12.2020	03.00 PM	Sardar Patel Police University Jodhpur	255	CR-2	Distt collectorate Jodhpur
16	Cabinet Secretariat	39	18.12.2020	4.30 PM	Governor Secretariat	123		
17	Art, Culture & Archaeology	27	21.12.2020	10.30 AM	Raj Heritage Promotion & Protection Auth.			
18	Art, Culture & Archaeology	27	21.12.2020	12.00 Noon	Academies under Art & Culture as under: Jawahar Kala Kendra	112		
19			21.12.2020	03.00PM	Raj. Sindhi Academy	195		
20			21.12.2020	04.00 PM	Punjabi Bhasha Academy, Sri Ganganagar	199	CR-2	Distt collectorate Sri Ganganagar
21			21.12.2020	05.00 PM	Jaipur Kathak Kendra	190		
22			22.12.2020	10.30 AM	Rajasthan Sangeet Natak Academy, Jodhpur	189	CR-2	Distt collectorate Jodhpur
23			22.12.2020	11.30AM	Ravindra Manch	191		
24			22.12.2020	12.30 PM	Rajasthan Urdu Academy	194		
25			22.12.2020	03.00 PM	Rajasthan Sanskrit Academy	197		
26			22.12.2020	4.00 PM	Bhartiya Lok Kala Mandal, Udaipur	200	CR-2	Distt collectorate Udaipur
27			22.12.2020	5.00 PM	Sahitya Academy, Udaipur	192	CR-2	Distt collectorate Udaipur
28			23.12.2020	11.00 AM	Rajasthan Bhasha Sahitya & Sanskrit Academy, Bikaner	198	CR-2	Distt collectorate Bikaner

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29			23.12.2020	12.00 Noon	Rajasthan Lalit Kala Academy	188		
30			23.12.2020	3.00 PM	Rajasthan Brij Bhasha Academy	196		
31			23.12.2020	04.00 PM	Assistance to other Voluntary Organisation/ Kalbaliya Dance School	228		
32			23.12.2020	04.00 PM	Pandit Jawahar Lal Nehru Children Academy, Jaipur			
33	Art, Culture & Archaeology	83	24.12.2020	10.30 AM	ORI, Jodhpur	98	CR-2	Distt collectorate Jodhpur
34	Art, Culture & Archaeology	63	24.12.2020	12.30 PM	APRI, Tonk	95	CR-2	Distt collectorate Tonk
35	Art, Culture & Archaeology	80	24.12.2020	03.00 PM	Archaeology & Museum	185		
36	Home	95	28.12.2020	11.00 AM	FSL	103		
37	Home	125	28.12.2020	03.00 PM	ACB	104		
38	Home	33	28.12.2020	5.00 PM	Human Right Commission	120		
39	Cooperative Department	107	29.12.2020	11.00 AM	Cooperatvie	99		
40	GAD	54	30.12.2020	11.00 AM	Civil Aviation	108		
41	Art, Culture & Archaeology	62	30.12.2020	3.00 PM	Archives Bikaner	186	CR-2	Distt collectorate Bikaner
42	Home	127	31.12.2020	11.00 AM	Home Guards & Civil Defence	102		
43	Tourism	13	31.12.2020	03.00PM	Tourism	111		
44	Home	123	04.01.2021	11.00 AM	Jail	101		
45	PAD	165	04.01.2021	03.00 PM	R.L.A.	119		
46	Home	124	05.01.2021	10.30 AM	Police Deptt.	94	CR-2	PHQ Jaipur
			06.01.2021	10.30 AM	Police Deptt.	94	CR-2	PHQ Jaipur

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The representative of respective Head of Department may book VC Set-Up from DoIT & C service request under SSO login for respective location for booking of time slot of VC. For technical issue Department may contact VC. helpdesk IP NO-21393 or direct No-0141-2921393. Those attending BFC through VC may share their attendance (in enclose format) on e-mail dsfexp4@rajasthan.gov.in

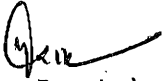
**Notes:**

1. The Budget Estimates for 2021-22 and Revised Estimates for 2020-21 should be prepared in accordance with the detailed guidelines circulated by the Finance (Budget) Department vide Budget circular no. F.4(196)FD-1(1)Budget/2020 dated 08<sup>th</sup> September, 2020 and Economy Circular dated 18-10-2019 and 03-09-2020 directing restriction of expenditure in light of the extra ordinary impact of Covid-19 on the financial resources of the State.
2. Any proposal for change in the above programme may not be entertained as it would affect BFC meetings of other departments.
3. The concerned Budget Controlling Officer and the concerned Joint Secretary/Deputy Secretary of the Department should necessarily make it convenient to attend the BFC meeting on scheduled date/time along with senior most Officers of Rajasthan Accounts Services of the Department and Officers dealing with schemes.
4. Provision for Capital outlay and Disbursement of Loans and Advance shall not be provided under committed expenditure. Provision for Capital Outlay and loans will be provided under Schemes only as per Budget Circular Point No. 5.
5. Proposal for lump sum provisions will not be entertained.
6. Proposal for provision for committed liabilities should be provided for first of all and thereafter proposal for other priority items should be taken up.
7. State Fund part will indicate State Share only and Central Assistance will be shown separately as CA.
8. Form no. 1-4 should be updated on IFMS latest by December 07, 2020.
9. Information regarding sums directly received by Executive Agencies from Govt. of India under CSS [not routed through State Government] and investment received by way of Public Private Partnership is to be submitted in accordance with Budget Circular No. F.4(36)FD-1(1)Budget/2019 dated- 05-09-2019. The amount from GOI not routed through GOR may be taken under Central Share.
10. Department may furnish all relevant details in respect of committed liabilities.
11. Where such committed liability includes expenditure on works, the following information would be required :-
  - a) A & F sanction with revised A&F, if any, with copy of sanction - stipulated date of completion, sanctioned / revised amount for the works and other items.
  - b) liabilities incurred up to the date of BFC.
  - c) Allocation for 2020-2021, expenditure incurred and revised provision upto March, 2021.
  - d) Balance amount as per existing A&F sanction.
12. Department may submit a brief note about each of the schemes/ programmes being submitted.

13. The proposal for construction of building / major repairs should be submitted with the details of the executing agency, estimate, land availability etc.
14. AD will ensure adequacy of the three components, i.e. 'General, Special Component Plan for scheduled castes and Tribal Sub Plan. The department may ensure that the provisions in the financial year 2021-22 under these components are made as per norms prescribed and if required, new budget head should be opened prior to scheduled date of BFC.
15. It is to be ensured that under Capital Heads the provision for object head '16 Minor Works' are not made for projects/schemes for which Administrative and financial sanction issued earlier or revised are more than Rs. 500.00 lacs. These works are to be classified under object head 17 Major Works.
16. Position of Post Budget Allocation for Budget Announcements may be submitted.
17. Gender responsive budgeting initiative provides a way of assessing the impact of government expenditure on women. Gender responsive budget policies can contribute to achieving the objectives of gender equality, human development and economic efficiency. Departments of Women Empowerment, ICDS, SJED and RUDA may identify such schemes. Other departments are suggested identify heads in which provision is proposed and ensure how they could be made more gender responsive. It may be ensured that proposal should be drawn in accordance with circular No F4(92)FD-1(1)Budget/2008 part-II Dt. 08-11-2012.
18. Under schemes only those schemes of Central Assistance are to be included for which Government of India/other Organisation have given a clear indication for funding in the year 2021-22.
19. As per point no.- 8 of Budget Circular, format 14-A for ongoing works and format 14-B for New works should be submitted with relevant information.
20. It is also requested that the information may kindly be furnished as below:-
  - i. Budget proposals, including those relating to new items of expenditure, in the formats enclosed with the above referred Budget circular dated 8<sup>th</sup> Sept. 2020 are to be submitted online through the Integrated Financial Management System (**IFMS**), at least 7 days before the scheduled date of BFC meeting. In case of any difficulty in online submission of the information please contact at IFMS help desk- **0141-2924449, 0141-2924452 as mentioned in the Budget Circular.**
  - ii. The proposal for new construction works should invariably accompanied with "No objection certificate" from District Collectors in compliance to the circular no. F16(1)AR/Gr-I/14/Udi Div./follow up dated 18-09-2014 and GAD circular no. F26(3)GAD/2/2014 dated-28-04-2017.
  - iii. The departments / concerned Controlling Officers are also requested to send the hard copy of following 07 days in advance of the BFC meeting:-
    - a) The Budget proposals, forwarded by the Administrative Department online
    - b) The latest position of object head wise expenditure incurred and proposal for RE 2020-21 and BE 2021-22 with justification and Budget Note.
    - c) The compliance of the last BFC decisions.
    - d) The details of sanctions issued under budget head 8674 and adjustments made under Rule 266 of GF&AR.
    - e) Two sets of annual administrative reports relating to previous two years submitted to RLA.
    - f) The details of expenditure incurred, if any , from other than State Budget.
    - g) Any new proposals, apart from those whose hard copy has been submitted 07 days in advance or online, shall not be considered for discussion during the BFC Meeting.
21. Department is requested to submit following information :-



- i. Year wise / post wise appointment made in the last four years.
- ii. Detailed information of Officers and Employees retiring during :-
  - a) October, 2020 to March, 2021
  - b) April, 2021 to March, 2022.


  
(Mewa Ram Jat)  
JSF [Exp-IV]

F.12(32)FD/Exp-IV/2014

Dated : 01-12-2020

Copy forwarded to the following for information and necessary action :-

1. P.S. to Principal Secretary, Finance / Secretary (Revenue/Budget /Expenditure) Finance Department.
2. Additional Chief Secretary/Principal Secretaries/Secretaries/Dy Secretaries, Government Secretariat, Jaipur  
..... Department.
3. Principal Secretary, Planning Department.
4. The Head of Departments .....
5. Director (Budget) Govt. Secretariat, Jaipur.
- ~~6~~ 6. Technical Director, FD, Budget [Computer Cell] for up-load BFC meeting notice on FD's website.
7. Technical Director, NIC, Jaipur.

  
JSF [Exp-IV]

