

Government of Rajasthan
Finance Department

Press Note

Budget 2016-17

Salient Features of the Budget 2016-17 presented on 08.03.2016

Fiscal Indicators

- Estimated Revenue Surplus/Deficit for 2016-17
 - Without effect of UDAY - Surplus of Rs. 198.01 crore
 - With effect of UDAY - Deficit of Rs. 8801.99 crore
- Estimated Fiscal Deficit for 2016-17
 - Without effect of UDAY - Rs. 23014 crore which is 3% of GSDP
 - With effect of UDAY - Rs. 43147.24 crore which is 5.62% of GSDP
- Estimated total revenue receipts for 2016-17 Rs. 123250.53 crore
- Estimated own tax revenue for the year 2016-17 Rs. 53300.01 crore against Rs. 45670.01 crore in the 2015-16 RE, which is higher by 16.71%
- Estimated own tax revenue for 2016-17 as percentage of GSDP is 6.95%
- Estimated interest payment in 2016-17 is Rs. 17526.63 crore which is 14.22 % of total revenue receipts.

Economic Infrastructure Development

Roads

- 2000 kms. of Gramin Gaurav Path and missing links in 2016-17
- 4303 kms. road construction under PMGSY at the cost of Rs. 1618 crore to connect 1468 habitations with population between 250-350.
- Completion of 2702 kms. of renewal of non-patchable roads at cost of Rs. 605 crore. Another 2500 kms. of such roads to be taken up in 2016-17 at cost of Rs. 600 crore.
- Rs. 142.85 crore to be spend to connect the remaining villages with population between 250-499 as per 2001 census
- Rs. 103 crore 94 lac for improvement in Goverdhan and Brij Chorasi Kos Parikrama route in Bharatpur.
- Kacha Marg for pilgrims going from Jodhpur to Ramdevra at the cost of Rs. 14 crore 64 lacs.
- 10 RoBs to be constructed for dedicated freight corridor at the cost of Rs. 337 crore.
- 19 RoBs and 2 RuBs to be constructed at the cost of Rs. 761 crore.
- 4 new National Highways declared by GoI this year.
- Rs. 300 crore to be spent on improvement on national highway roads passing through populated area where national highway has now made a bypass.
- Rs. 5690 crore provision for PWD which is 21.90% more than RE 2015-16

Road Transport

- Networking of pollution checking centres on PPP
- Rs. 27.58 crore for computerisation and other devices for transport offices.
- New building of Jodhpur RTO to be constructed at cost of Rs. 9.13 crore
- Rs. 20 crore for VGF for rural bus services
- Rs. 120 crore granted to RSRTC for Reformed Linked Programme.
- Rs. 300 crore for RSRTC for lands etc. to State Bus Terminal Services Authority.
- Rs. 160 crore to RSRTC for concessional fares announced by govt.

Drinking Water

- i Rs. 2950 crore for major works out of which Rs. 831 crore for completing 13 ongoing projects.
- i Bisalpur Jaipur Water Scheme Phase-II to be constructed at cost of Rs. 1945 crore.
- i New schemes to be posed for financing to multi national financial institutions
 - Water for Rajsamand District from Dewas-III Rs. 1064 crore
 - Scheme for 188 villages of Chohatan Tehsil Barmer for Rs. 459.64 crore
 - Scheme for 308 villages of Gudhamalani Tehsil Barmer for Rs. 481.32 crore
 - Scheme for 190 villages and 69 habitations of Surajgarh, Chirawa and Buhana District Jhunjhunu and Surajgarh kasba Rs. 624.85 crore
 - Scheme for 94 villages and 504 habitations of Udaipurwati Rs. 644.93 crore
- i Rs. 213 crore for Sirohi District water supply through Dam on Battisa Nala to be started.
- i Rs. 14 crore scheme for solving immediate water problem of Dausa.
- i Water Supply Scheme for Shergarh-Atru District- Baran at Rs. 80.00 crore
- i Rs. 100 crore for repairing of 1000 for Janta Jal Yozana
- i Rs. 40 crore for new hand pumps
- i Rs. 50 crore for Diggis in Bikaner Division
- i Replacement of 8 Diesel Generator set scheme with solar set on pilot basis in Jaisalmer.

Energy

- i Takeover of more than Rs. 60000 crore of DISCOM debt by State Govt. in two years under Uday scheme.
- i 4283 MW increased in generation capacity in last two years.
- i Highest production of solar energy in India (1273 MW). Minimum tariff for solar energy.
- i Establishment of the following sub-stations in 2016-17:-
 - 6 GSS of 220 KV
 - 16 GSS of 132 KV
 - 200 GSS of 33 KVto be established in 2016-17
- i 40,000 new agriculture connections in 2016-17.
- i On demand agriculture connection for general category in TSP and Sahriya areas from April, 2018. Such pending connections could be cleared by March, 2018.
- i Conversion of drip, sprinkler and diggi based agriculture power connection into general connection after 5 years from date of connection.
- i Rs 24.97 crore for electrifying unelectrified villages - habitations through solar energy.
- i 8 lac rural household connections under DDUGJY and other schemes in 2016-17.
- i New scheme for replacement of old pump sets of farmers by energy efficient pump sets on pilot basis.
- i Necessity of NoC of pollution control board for starting business done away with. Verification of Electric Inspector for upto 33KV connection to be replaced with self certification.
- i RERC to be approached for fixing rates of waste to energy power plants.

Tourism

- 79% hike in allocation for tourist area development works.
- IEC campaign works Rs. 62.33 crore.
- Rs. 17.88 crore for development of airstrips
- Rs. 22.60 crore for Amer, Nahargarh, Jantar Mantar, Albert Hall etc. development works.
- New State Institute of Hotel Management (SIHM) in Sawaimadhopur and Jhalawar and upgradation of Food and Craft Institute to SIHN in Udaipur.
- New institute of food and craft institute (FCI) in Dholpur and Baran.
- Rs. 7 crore for Jawahar Kala Kendra.
- Rs. 1.50 crore for new reference library at Oriental Research Institute, Jodhpur.
- Rs. 10.80 crore for new museum of records.
- Rs. 1.65 crore for upgradation of Jaipur Kathak Kendra
- Development of building of Rajasthan Sanskrit Academy in Gangouri Bazar, Jaipur as Vedic Heritage and Manuscript Conservation and Research Centre.
- Development of various panoramas worth Rs. 15 crore.

Devasthan

- Rs. 35 crore for development of 12 important religious places in phased manner.
- Rs. 5 crore for maintenance of Devasthan Temples.

Forest

- Nagar Van Yojna to be implemented in Jaipur and Ajmer.
- Rs. 157.61 crore scheme for Water Harvesting and Plantation under MMJSY in 17 districts.
- Rs. 138 crore to be spend under Campa for forest development and wildlife protection.
- 100% subsidy for new cooking gas connection for residents of an around Sariska, Ranthambhor and Mukundra Tiger Reserve. 40000 connection to be given next year.
- Rehabilitation package of residents of Sariska, Ranthambhor and Mukundra Tiger Reserve to be revised.
- New STPF for Sariska and Mukundra Tiger Reserve.
- Forest guard and forest watcher for STPF in three tiger reserve to be appointed from youths in an around the reserve area.
- Centre for excellence for skill development on environmental issues to be established.
- Support to women and young entrepreneurs for setting up industries for manufacturing products from industrial waste.
- Increase period of validity of permission under air and water acts from 3, 5 and 10 years to 5, 10 and 15 years for certain industries.

Investment and Economic growth

Industries

- Land bank for industries to be increased to 10000 hectare by RIICO with GIS provision.
- Plug and play facility in RIICO industrial area.
- Rs. 10.85 crore for start-up policy 2015.
- 122 acre green field electronic manufacturing cluster to be setup in Karoli, Alwar.

- State to give Rs. 66 crore as shared in CETPs upgradation at Balotra, Pali and Jasol.
- Skill development of 11000 youths in textile.
- Improvement in single window system. RIPs online portal to be started in all districts.
- National Institute of Design to be established in Jaipur. State to give 50 acre free land.

Small Scale Industries

- MSME facilitation centre to be established in each district.
- Livelihood business incubator to be started in each district.
- Hand made in Rajasthan portal to be started.
- Rs. 2 crore for training of 60000 artisans through professionals by RUDA
- Rs. 2.50 crore to Khadi Board for new showrooms of Khadi.
- Provision for Rajasthan Leather Handicraft and Modernisation Scheme increased five times.
- Sub DIC Office to be started in Sujangarh.

Mines

- Rs. 150 crore for medical, environment and road related works in mining area.

Agriculture and Animal Husbandry

Agriculture and Allied Services

- Rs. 2471 crore relief given to farmers for RABI-2015 hailstorm.
- Rs. 676.37 crore for new Prime Minister Crop Insurance Scheme.
- Global Rajasthan Agritech Meet to be organised in 2016.
- Rs. 5.90 crore for Operationalising 1170 Krishi Seva Kendra
- Scheme for nutrient kits for farmers based on report of soil health card.
- Storage of 3 lac MT urea, 20000 MT DAP and 50000 MT gypsum.
- Increase in subsidy for Drip, Sprinkler, Mini Sprinkler and Shade net to 50% and 70% for different categories of farmers.
- Special scheme for Organic farming in eleven districts.
- Centre of Excellence in Organic farming at FTI Jhalawar.
- Rs. 7205 crore to be given a subsidy to DISCOMs for subsidised power to farmers.
- Rs. 1000 per day honorarium for honorary extension workers. At least 10 new honorary extension workers to be added in each district.
- e-Mandi portal for online sale of produce.
- Payment by Rajasthan Seed Corporation directly to farmer's bank account and linked with Bhamashah Yojana.
- Rs. 2 crore one time grant for new self financed integrated course of agriculture and MBA in Jobner Agriculture University.
- Creation of 2.32 lac MT storage capacity by RSWC at cost of Rs. 162 crore.
- 1000 new animal health sub-centres. Construction cost of Rs. 80 crore and recurring Rs. 20 crore.
- New Bhamashah Animal Insurance Scheme with 50 to 70% subsidy for premium amount payment for different category of Pashupalak.
- Rs. 2 crore for repair of one thousand animal health centres.
- Rs. 5.76 crore for new building of Joint Director, AH, and multipurpose animal hospital, Dausa.

- Increase in allowance for PG and PhD. students in animal health.
- 47.55% increase in provision for agriculture and allied activities as compared to revised estimates 2015-16.

Water Resources

- More than Rs. 12000 crore of new projects announced.
- Rajasthan Water Sector Livelihood improvement project to be implemented in 24 districts at cost of Rs. 3461 crore.
- Rajasthan Water Sector Restructuring Project for desert area to be implemented in 8 districts at cost of Rs. 3264 crore.
- PARWAN project to be executed at cost of Rs. 4824 crore to benefit Kota, Baran and Jhalawar districts. Provision of Rs. 700 crore next year.
- Rs. 213.53 crore project for revamping canals in CAD areas.
- Ambapura Lift Irrigation Scheme-I (Mahi back water) work to be started. Cost of project Rs. 60 crore.
- Renovation and repair work of Deeg escape channel in Bharatpur District.
- 11 anicuts in 9 districts at cost of Rs. 25.74 crore.
- Renovation of canal of Chanwali Irrigation Scheme, District Jhalawar at Rs. 9.45 crore
- DPR for use of extra water of parwati, kali sindh rivers.
- DPR for use of extra water of Sabarmati basin.
- DPR for new scheme use of water of saddle dam of Mahi for irrigation purpose.
- Rs. 128 crore to be spend in next 8 years for hydrological information system.

Cooperative

- Rs. 370 crore for interest subvention scheme for agriculture crop loan and maintenance of CRAR of three Co-operative banks.
- Cooperative Banks also allowed for Long term agriculture loans interest subvention scheme at 2% subvention.
- Rs. 10 crore for construction of godowns by 100 GSS.

Human Resource and Social Development

Social Welfare:

- Expansive social security network developed through PMISY, PMJY, Bhamashah Medical Insurance Scheme, PM Crop Insurance Scheme and new Animal Insurance Scheme.
- Increase in mess allowance of SJED, TAD, Minorities Hostels to Rs. 2000 per month per student.
- Four times increase in mess allowance of SJED PPP Hostels
- Increase in gift amount for widow remarriage to Rs. 30000.
- Rs. 1.50 crore for solar heater system in SJED Residential Schools.
- Seven new hostel buildings at Rs. 15.75 crore.
- Rs. 7.98 crore for infrastructure gap in SJED Hostels.
- Rs. 12.91 crore for 280 capacity residential schools for Pashupalak's children in Jateshwar Dham Barmer.
- Running of two 280 capacity residential schools in Barmer from next year Rs. 4.44 crore.
- Coaching in Kota and Jaipur for one thousand eligible students for IIM, IIT etc.
- 6 new residential schools and 5 hostels under Dev Narain Yojana in next 3 years.

- Rs. 6 crore for specially abled self employment scheme.
- Rs. 4.13 crore for ramps - lifts in govt. offices.
- Rs. 6.66 crore subsidy for 99 NGOs running special schools.
- Reservation of 3% seats in cinemas for specially abled.
- Rs. 171 crore for Palanhar Scheme.
- Working Women Hostels to be run through NGOs. one time grant for repair of such govt. hostels.
- Rs. 5.07 crore for new buildings of Juvenile Homes in 3 districts.

Women & Child Development

- Rs. 75 crore in three years for repairs of govt. aanganbadi.
- Increase in honorarium of aanganbari workers, sahayika, mini aanganbari workers, sathin and aasha sahyoginies more than 1.5 lac females to benefit.
- Garima Balika Surkasha and Samman Yojna to be started.
- CM Rajshree Yojana to be launched for girl child.
- New scheme for creche on PPP basis.
- Increase in amount of subsidy for community marriage.

TAD

- 750 seats to be increased in 30 hostels - Rs. 21 crore
- 420 seats in three residential schools. - Rs. 10.50 crore
- 100 new Ma-Bari Kendra. - Rs. 3.14 crore
- Kitchen shed in 508 Ma-Bari Kendra. - Rs. 3.05 crore
- Running of 5 college hostels by TAD from next year.
- 200 automated milk collection unit for dairy societies in tribal area.- Rs. 2.38 crore
- 20 new skill development centre in TSP areas.
- Approach road for 62 hostels.
- Development of tribal tourism circuit

Minorities

- Rs. 53.79 crore for development works in minority blocks.
- Rs. 66.30 crore for honorarium, teaching material etc. for madarsas.
- Digital training of 10400 minority students.
- e-learning for madarsa shiksha sahyogis.

Youth and Sports

- Rs. 10 crore for new 500 capacity hostel in SMS stadium.
- State level sports for 14 games in 2016-17. - Rs. 3.34 crore
- Scholarship for talent identified under new state level talent search scheme. - Rs. 3 crore
- Policy for out of turn direct recruitment in selected departments of the government for players having won medal in reputed International Games
- Rs. 4 crores for Indoor Hall in 5 blocks.
- Rs. 17.41 crore for construction and maintenance in various stadiums.
- Scheme for sports academy on PPP basis.
- 1.50 lac girls to be trained in self defence every year for next 3 years.
- RIICO and RSM to sponsor one state level team each in Kabbadi/Hockey

Education

- Running of 61 Swami Vivekanand Modal Schools from next year.
- Running of all Shardey Balika Hostel from next years.
- Rs. 47.88 crore for construction of Shardey Balika Hostels.
- Rs. 58.65 crore for vocational training in 380 more schools.
- Virtual class room in 770 secondary and Sr. secondary schools.
- More than Rs. 1750 crore in 2016-17 under RMSA.
- Civil work in 445 secondary and sr. secondary schools - Rs. 180 crore.
- Rs. 50 crore for new building of 60 dilapidated senior and senior secondary schools.
- Rs. 13 crore for electrification of 628 pending secondary and sr. secondary school.
- Rs. 60 crore for laptop for meritorious students.
- Rs. 85 crore for cycles for girls students.
- Extension of transfer voucher scheme to girls starting in city area where there desired subject is not available in near by rural schools in class XI and XII.
- New CM Jansahbhagita School Development Scheme - Rs. 25 crore.
- Science or Commerce or Agriculture subject in 152 senior secondary schools.
- District level evaluation exams for class-V from 2016-17.
- Upgradation of three upper primary schools for students to secondary schools for specially abled.
- State level Sanskrit teachers training institute at Mahapura, Jaipur.
- Total allocation of Rs. 23177 crore for School Education which as increase of 14.47% from RE of 2015-16.

Higher and Technical Education

- Rs. 173 crore for infrastructure development of colleges and universities.
- Rs. 104.50 crore for new construction of college buildings.
- 8 new colleges to be started.
- New under graduate courses to be started in 13 colleges.
- New post graduate courses to be started in 11 colleges.
- wi-fi in 5 colleges on pilot basis.
- 2 new entrepreneurship and small business management centres to be started in Jaipur and Kota.
- Bikaner Technical University to be established.

Medical and Health

- 43,000 families benefited under Bhamashah Health Insurance in a short time.
- Upgradation of 2 sub centres to PHC
- Opening of 5new PHCs and upgradation of 8 PHC to CHC
- Increase in number of beds in 8 CHC-District Hospitals
- Upgradation of CHC, Chaksu to Satellite Hospital
- Rs. 1716 crore for National Health Mission
- 100 new dental chairs and 7 mobile dental vans for divisional headquarters.
- Rs. 5 crore for new beds, wheel chairs, beds etc. in govt. hospitals
- Colour Doppler Machines in 3 districts
- Rs. 31.10 crore for new buildings of sub centre, PHC, CHC
- Distribution of tricycle, hearing aid etc. on basis of e-health card.
- Continuation of community based malnutrition management programme

- Raising retirement age of allopathic doctors in Medical and Health Department and medical teachers in Medical Education Department to 62 years.
- 16 new born stabilisation units to be upgraded to special new born care unit- Rs. 5 crore
- Food security labs in 5 more districts -Rs. 27.50 crore
- Rs. 5 crore for new Swasthaya Bhawan Building.
- 3 Aanchal Prasuti Kendra, 9 Panchakarm Kendra, 11 Jarawasta Centres and 6 Prakritak Chikitsa Kendra to be established.

Medical Education

- Increase in 350 MBBS seats in state medical colleges - Rs. 420 crore
- Rs. 10.50 crore for various labs in SMS Hospitals
- Rs. 4 crore for modular operation theatre in Ajmer
- Rs. 4 crore for cobalt machine in Udaipur
- Construction of new building of senior resident hostel in Udaipur at- Rs. 14.50 crore.
- Linear Accelerator and Gama Cameras on PPP in Jodhapur medical college.
- Rs. 5 crore for infectious disease institutions in Jodhpur
- Digital Mammography Machine for Kota Medical College - Rs. 2.75 crore
- Rs. 3 crore for 30 new staff quarters for Bikaner Medical Colleges.
- Rs. 38.25 crore for PG Hostel, staff quarters, 3 modular operation theatre, emergency ward in Rajendra Hospital in Jhalawar

Food and Civil Supply and Consumer Affairs

- Rs. 400 crore for National Food Security Act
- 5000 Annapurnaa Bhandar to be opened

Skill Rajasthan and Employment

- 1.11 lac youth trained by RSLDC, 40000 youth given campus placement in ITIs govt. technical colleges etc. and 4.74 lac new EPF accounts created in last 26 months.
- 1.25 lac new seats added in govt. and private ITIs in last two years.
- Rs. 58 crore for 29 ITIs in next 3 years.
- Rs. 155.50 crore construction of new ITI buildings
- 6 new trades in Neemrana ITI - Rs. 9.80 crore
- KISMAT in all districts - Rs. 14.50 crore
- Rs. 31.50 crore for tools and equipments
- Rs. 2 crore for women ITI Bhilwara.
- Workshop and class room for ITI Jaipur.
- ITI building for Bikaner Jail.
- Workshop and class room for jail ITI Jaipur.
- Rs. 2 crore for Technical Education Directorate renovation.
- Rs. 90 lac for divisional head office of Kota technical education
- 279 new skill development centres established.
- 6% interest subvention for skill loans
- Centre for excellence in creative manufacturing to be established in ITI Jaipur.
- MoU signed with 11 big companies during Resurgent Rajasthan.
- Rs. 354 crore for training 86 thousands youths under LIFE.
- One dedicated apprenticeship exchange to be established.
- 2.45 lac youths identified during gram sabhas for skill development similar gram sabhas to be held next year.

- 74000 youth benefited in employment camps.
- One employment camp to be held in each district every month from next year.
- 10 new Centre of Excellence to be established.
- Facilitation and Information centre for unorganised labour in each district - Rs. 8.25 crore.

Local Self Governance

Urban Development

- Increase in budget for Local Self Government and Urban Development Departments by 33.57% in BE 2016-17 as compared to RE 2015-16.
- Jaipur and Udaipur selected as smart cities - provision of Rs. 400 crore in 2016-17.
- 37 towns to benefit from RUIDP Phase-IV project for sewerage, drainage etc. - Total cost Rs. 4200 crore
- Provision of Rs. 73 crore in 2016-17 for completing ongoing sewerages works in 7 towns.
- Wi-fi facility to be expanded in selected public areas in Jaipur
- Following steps to be taken up for smooth traffic flow in Jaipur:
 - (i) RoB at Bassi Tunga Road
 - (ii) Widening of Jhotwara RoB
 - (ii) Elevated road from Bhawani Singh Road to Sodala
 - (iii) Widening of 3 bridges
 - (iv) 2 pedestrian under passes to be constructed
 - (v) 8 laning of road from Jagatpura RoB to Goner Road
- Marriage Garden Resort Hub to be established in Jaipur

Panchayati Raj and Rural Development

- Provision of Rs. 15378 crore for Panchayati Raj and Rural Development
- Rs. 440 crore for Jal Swavlamban Scheme.
- e-panchayat to be started.
- Rs. 4.90 crore for infrastructure in 47 new panchayat samiti's offices.
- New schemes to be launched through convergence:-
 - (i) मुख्यमंत्री स्वच्छ ग्राम योजना – 125 करोड़ रुपये
 - (ii) आंगनबाड़ी केन्द्रों का निर्माण की योजना – 140 करोड़ रुपये
 - (iii) ग्रामीण क्षेत्रों में चारागाह, वन क्षेत्रों एवं महात्मा गाँधी नरेगा अधिनियम के तहत पात्र परिवारों की निजी फसलों को आवारा पशुओं, रोजड़ों आदि से बचाने के लिए योजना।
 - (iv) मुख्यमंत्री खेल मैदान विकास योजना – 150 करोड़ रुपये
 - (v) मुक्तिधाम विकास योजना – 100 करोड़ रुपये
 - (vi) दीनदयाल उपाध्याय कौशल विकास केन्द्र निर्माण एवं संचालन योजना।
- Scheme for fire tenders in Gram Panchayat with more than 15000 population.
- Camps at Gram Panchayat Head Quarters.
- Rs. 100 crore for Guru Govalkar Scheme.
- Rs. 31.50 crore for housing for others selected categories.
- 42 cluster level federation formed in ten blocks with Rs. 2.50 crore corpus each - 5000 women benefited.
- 1500 women working as women community resource persons under RAJIVIKA.
- 48000 families to be connected to micro enterprises.

- Toll free call centre started for SHGs
- Programme to extended to 100 more blocks
- 30000 SHGs to be formed and 4 lac women to be benefited .

Digital Rajasthan and Good Governance

IT

- Setting up of Command and Control Centres at 7 Divisionable Headquarters
- IT enabled monitoring of forest and wildlife activities
- Establishing cloud facility at state data centre. New building of state data centre to be constructed.

Planning

- Rs. 115 crore for transferring Rs. 2000 to female bank accounts under Bhamashah.
- Starting 15000 e-mitra pay points.
- 389 new bank branches opened till now this year. 500 more to be opened next year.
- Linking crop insurance subsidy, crop loan subsidy and MSP payment with Bhamashah. Linking all cash or non-cash transfer of different department's scheme with Bhamashah in phased manner.
- Bhamashah Authority to be formed through an Act
- Benefits given through Bhamashah to be read out in gram sabhas twice a year. Rules to be amended accordingly.
- Electronic screens for financial inclusion training etc. at all district headquarters.

Revenue and Soldier Welfare

- Rs. 163 crore for new construction of buildings under revenue deptt.
- Land record maintenance to through HRSI
- GIS lab in all land record settlement offices
- War widow hostel in Kota, 2 new soldier rest houses to be constructed and expansion of 1 soldier rest house.
- Yudha Sewa medal series winners to get cash and land award

Home

- 1000 subordinate houses to be constructed in 3 years - Rs. 190 crore
- Rs. 28 crore for maintenance and repair of police lines and police stations.
- Rs. 31 crore for under construction police office buildings.
- Rs. 34 crore for police modernisation and Rs. 10 crore for vehicles.
- Increase in capacity of PTS, Jhalawar.
- Rs. 1.56 crore for new equipment for police communication network on POL NET technique.
- Cyber Crime units established in each range.
- Rs. 1 crore for strengthening of cyber crime police station.
- Rs. 3.89 crore for expansion of ACB building.
- Rs. 2.80 crore for construction of home guard building at Pratapgarh and Dungarpur.
- Rs. 10 crore for ongoing construction works of new lab of SFL at Ajmer and Bikaner.
- Rs. 65.57 crore for under construction and construction of new jail buildings.

- Rs. 1.70 crore for connectivity of video conference facility at 34 places for courts.
- Rs. 3.84 crore for upgradation of jammer at Jodhpur Central Jail.
- Rs. 1.45 crore for CCTV at various jails.
- Rs. 1.61 crore for ambulance, x-ray and sonography etc.
- Rs. 1 crore for automatic chapatti machine etc.
- Rs. 2.31 crore for new prosecution buildings

Justice Administration

- new CJ and MM Courts at Malakhera and Jamvaramgarh
- 4 family court at Bikaner, Jaipur and Kota
- Motor Accident Claim Tribunal at Bharatpur
- ADJ at Fatehpur, Kherwara, Jaisalmer and Chirawa
- Establishment of court complex at Banswara Headquarter - cost of Rs. 29.91 crore
- Rs. 165.50 crore for new construction of court buildings.
- Rs. 23.22 crore for rest room, ramps, parking and toilets etc. at various sub-ordinate courts.

Information and Public Relation

- Rs. 2 crore for strengthening of existing headquarter building
- Rs. 1.92 crore for new information centre building at Jaisalmer and Chittorgarh
- Use of info graphics for publicity of scheme.

Fiscal Management

- Complete decentralisation of powers of GF&AR done after 23 years. Next year decentralisation of powers under PW&FR to be done
- Establishment of 14 new independent sub treasuries at various tehsils
- Rs. 2 crore for construction of 8 new sub treasury buildings

Employee welfare

- More than 80000 jobs provided in last 26 months. Nearly 1 lac recruitment process ongoing.
- Construction of Rajasthan Sub-ordinate and Ministerial Service Selection Board Head Quarter Building.
- After issue of order by central government regarding 7th pay commission state government to constitute a committee for pay anomaly and pay revision.
- New post multitask service (nontechnical) to be created.
- Integration of SIPF Portal and Pay manager to nearly 7 lac employees.
- Increase sum assured amount of state employees group accidental insurance.
- Increase sum assured amount for mediclaim policy for employees of power companies.
- Training facilities at HCM RIPA to be made of National Level Standards in phased manner. This year - Rs. 15 crore

Salient Features of Tax Proposals Budget 2016-17

Ease of doing business

Commercial Tax Department

➤ **e-Governance measures**

- Instead of multiple forms, a single unified **online** form for registration and return for all the taxes.
- Dealer can obtain **online** Registration Certificate without visiting Commercial Taxes office by filing digitally signed online application.
- Appeal, applications forms like waiver and rectification etc. have been made **online**.
- Demand and Collection registers (DCR) for all the taxes have been made **online** so that dealer can get information about his outstanding dues **online** without visiting Commercial Taxes office.
- Two lakh and eighteen thousand assessments have been done **online** till February, 2016.
- SBI e-pay Gateway is now linked to e-GRAS (Government Receipt Accounting System) by which payment can be made through 35 banks instead of 8 banks earlier.

➤ **Simplification and facilitation**

- Information about 'Dealer Search', payment, PAN, Forms & Certificates and status of all types of applications to be available to dealers on anytime and anywhere basis.
- Online suggestions and grievance redressal facility to be provided on departmental portal and on mobile app to address tax related problem of dealers and common man.
- **Online** appeal facility with unified form for Entry Tax, Luxury Tax and Entertainment tax.
- Facility of online refund under Entry Tax, Luxury Tax and Entertainment tax along with single unified refund application form.
- Centralized litigation tracking system to be introduced for effective monitoring of cases under litigation.

➤ **Amendments in VAT/Electricity Duty/Luxury Tax Acts/Rules to facilitate dealers**

- Time limit reduced to 30 days in place of 60 days for changing the principal place of business for a dealer under ease of doing business.
- State Government empowered to waive off late fee imposed for non filing/delayed filing of return by a dealer.
- Dealers who shift from Form VAT-11 to From VAT-10 are not required to file return for previous quarters.

- Contractor holding Exemption Certificate but making sale of leftover taxable goods in a project may file return in Form VAT-11.
- Early refund or refund adjustment to be given to the dealers in case where time period in challan is wrongly mentioned or excess amount is deposited.
- Online refund procedure simplified for the dealers.
- Time limit for disposal of rectification application of dealers to be reduced to six months in place of one year.
- Dealers to be allowed facility of digital signatures for invoice along with normal signatures.
- TDS certificate would be automatically generated in dealer's profile in case awarder files VAT-40E **online** so that dealers are not required to personally present it before the assessing authority.
- Facility for revising Form VAT-40E given to awarder till 3 months from the close of the financial year.
- Dealers allowed exercising option regarding place of audit to be conducted under business audit.
- Time period for finalizing assessments for 2013-14 is extended up to 31.07.2016.
- Builders and Developers now given facility of depositing project wise lump sum tax.
- Builders and Developers are not required to deduct TDS of registered sub contractors.
- Deputy Commissioner authorised to extend period for rectification of mistake in online generated declaration forms by 6 months in addition to the present time limit of 6 months.
- Generating set included in capital goods with a view to facilitate investment in industrial units.
- Provisions of e-transit pass to be made from 01.08.2016 on selected commodities. This e-transit pass may be generated through mobile app also.
- Electricity Duty Act to be amended for providing powers to the State Government regarding exemption of Urban Cess and Water Conservation Cess.
- Luxury Tax registration simplified in parity with VAT registration.
- Entry tax to be levied on all goods taxable under VAT Act brought into the State through e-commerce.

Registration and Stamps

➤ e-Governance measures:

- Facility to farmers for online registration of mortgage deed documents relating to agricultural loan.
- Linkage to the banks on departmental software to furnish the information regarding documents executed by them and stamp duty paid thereon.

- e-panjiyan facility shall be expanded by linking all the full time Sub-registrar offices and facility of e-stamp in 100 more ex-officio sub-registrar offices shall be provided.
- Advance time slot booking facility to be provided to public for registration of documents through e-panjiyan software in Sub-registrar offices at divisional headquarters.
- Digitization of old registered documents with facility of online search of registered documents for masses.
- Provisions made for various modes of service of notices including service by e-mail.

➤ **Simplification and Facilitation:**

- Computerized help desk facility in Sub-registrar offices of Jaipur city in phase-I.
- Aadhar based verification of witnesses in place of physical presence in Sub-registrar office.
- Separate cadre for Registration and Stamps Department.
- New buildings of Sub-registrar offices will be built at Jasol, Nimbahera, Nathdwara, Kuchaman City, Pali, Bikaner and Bhilwara.
- Provisions of levy of stamp duty on documents of amalgamation etc. of companies and banks simplified.
- Limit for selling physical stamp papers increased from Rs. 50,000/- to Rs. 1 lac for those stamp vendors who sale e-stamps also.
- Sub Tehsil Kalwad of district Jaipur and sub Tehsils Nokh, Sam and Ramgarh of district Jaisalmer authorised for registration of documents.
- Inspector General of Stamps authorised to issue guidelines for valuation of the constructions not covered by any of the given categories.
- Provisions relating to valuation of land for farm house purpose made practical and logical.
- Provisions made for levy of stamp duty on documents of incorporation, amalgamation, demerger, reconstruction, winding up and dissolution of LLP.
- Stamp duty on the instruments of Leave and licence made similar to lease deed.

Transport

- One time tax on non transport vehicles to be charged on the engine capacity and fuel consumption in place of value of the vehicle.
- Green tax classification based on the age of the vehicle.
- Ad-valorem rates for special road tax on goods vehicles of value more than Rs10 lacs.
- One time tax with 6 instalments for up to 12000 Kg gross vehicle weight in place of 7500 kg Gross Vehicle Weight and private service vehicles along with taxi and maxi cabs.

➤ **Incentives for investment promotion**

- RIPS-2014 has facilitated investment of Rs. 8096 crores through 252 industrial enterprises.
- Women entrepreneurs allowed the following additional benefits under RIPS-2014:-
 - (i) Exemption in conversion charges to be enhanced to 100% in place of 50% at present.
 - (ii) Limit of employment generation subsidy for general category employee to be increased to Rs. 30,000 from Rs. 25,000 and in case of women/SC/ST/person with disability employees to be increased to Rs. 35,000 in place of Rs. 30,000.
- Additional benefits of conversion charges and employment generation subsidy also to be given to entrepreneurs of Scheduled Caste/ Scheduled Tribe and persons with disability similar to women entrepreneurs.
- Enterprises established in municipal areas of backward and most backwards districts including TSP area to be given benefits of backward and most backwards areas.
- Enterprises established in backward and most backwards areas to get following additional benefits:-
 - (i) 100% exemption of electricity duty instead of 50%.
 - (ii) EFCI limit will not be applicable for investment subsidy and employment generation subsidy.
 - (iii) Additional Special interest subsidy of 0.5% to be given to the enterprises being established in backward area and 1% in most backward areas over and above given in other areas.

➤ **Incentives to Agro industries/food processing/Bio technology sector**

- Food processing sector to be declared as **thrust sector** under RIPS-2014. Food processing units established in Food Park to be given special concessions and subsidy.
- Additional benefits under RIPS-2014 in the agro processing sector also to be given to flour milling enterprises of Atta, Suji, Maida and Besan investing more than Rs. 2 crores and malt manufacturing enterprises. Fish feed manufacturing enterprises to be given interest subsidy benefits under RIPS-2014.
- Bio technology sectors to be included in **thrust sector** under RIPS-2014 and following benefits will be given:-
 - ✓ Enterprises investing more than Rs. 5 crores and up to 25 crores will be given 60% investment subsidy and 10% employment generation subsidy. For enterprises investing more than Rs. 25 crores limit of investment subsidy will be 70%.
 - ✓ 100% exemption in Entry Tax on import of capital goods.
 - ✓ Benefit of customized package will be given on investment of more than Rs. 100 crores and employment to more than 200 persons.
- For the enterprises which have been sold or transferred, the remaining benefits under RIPS-2010 and 2014 will be given to the new owner or purchaser.

Tax Relief

Commercial Taxes Department

- Government has exempted VAT on the following items:-

Sr. No.	Items
1.	Solar Torch, Biomass Stove.
2.	Kerosene lamp/ Hurricane lantern, Kerosene wick stove, Kerosene pressure stove and parts thereof.
3.	Lai, Pattu, Camphor, Ghunghru, Saw dust.
4.	Sugarcane, Sattu, Khakhra, Unbranded toast or rusk.
5.	Articles of Marble up to Rs. 1000/- per item.
6.	Sewing needle, Safety Matches.
7.	Ganga Jal, Ganga Arghya packed in sealed containers and not meant for drinking water purposes.
8.	Earthen Roofing Tiles (Kalu)
9.	Animal Shoe Nail
10.	Rubber Playball & Balloons
11.	Hand Pumps, Parts and fittings

- Goods produced in jails would be exempted from VAT.
- VAT on all types of yarns reduced from 5.5% to 2%.
- VAT on motor vehicles having Gross Vehicle Weight of 12000 Kg and more reduced from 15% to 13%.
- VAT on Pan reduced from 14.5% to 5.5%.
- VAT on following items has been reduced from 14.5% to 5.5%.

Sr.No.	Items
1.	Measuring Tape & Vernier Calipers.
2.	Dental Filling & Fixtures.
3.	Pickle excluding branded pickle.
4.	All types of Plastic goods including plastic grills and unbranded plastic moulded furniture.
5.	All types of carpets.
6.	Switchgear.
7.	SD card, memory card, pen drive.
8.	Health fitness and gymnastic equipments, fat losing belts, body vibrating items, morning walker, acupressure machines, thermal massager.

- Government has exempted the following items from Entry Tax:-

Sr. No.	Items
1.	ACSR conductors

2.	All kinds of telephone and parts thereof
3.	Insulators
4.	Photocopiers
5.	Stay wire
6.	Television sets, washing machine, microwave oven
7.	Tin containers
8.	Aerated water
9.	Mineral water and water sold in seal containers

- State Government will be authorised for exempting Urban Cess and Water Conservation Cess.
- Rate of TDS for contractors reduced to 3% from 6%.
- Concessional CST rate of 0.25% on interstate sale by the enterprises established in Japanese Zone and Korean Zone, is extended up to 31.03.2017 or implementation of GST whichever is earlier.
- Benefits of exemption of Electricity duty under RIPS-2010 to be given to service sector enterprises also.
- War widows, retired army personnel and their widows, defence personnel etc. to be included for VAT benefits in CSD canteens.

➤ **Amnesty Scheme for Entry Tax and VAT**

- Amnesty scheme in cases of Entry tax proposed to be launched to give relief to the dealers.
- Time period of Amnesty scheme under VAT is extended up to 31.03.2016.

Registration and Stamps

- For the year 2016-17, rates of agriculture, residential and commercial land not to be increased by District Level Committee.
- Stamp duty reduced to Rs. 50 and Rs. 100 on documents of residential units allotted to persons of EWS and LIG respectively under Chief Minister Jan Avas Yojana.
- Stamp duty reduced to Rs. 1000 on bank guarantee documents for the period before 09.03.2015 and stamp duty reduced to Rs. 100 maximum and Rs. 1000 maximum for renewal of bank guarantee executed for the period before and from 09.03.2015 respectively.
- Stamp duty reduced on regularisation of pattas issued by Development Authorities/UITs/ Local Urban Bodies.
- Rate of stamp duty rationalized on the instruments of land use change and of similar nature.
- To give relief to the industry, maximum cap of Rs. 10 lacs prescribed on stamp duty on loan agreements/mortgage deed without possession of property.

- Stamp duty exempted on loan documents of up to Rs. 10 lacs under MUDRA Yojana.
- Reverse mortgage loans taken by senior citizens exempted from stamp duty.
- Stamp duty exempted on education loan documents of up to Rs. 10 lacs taken by students.
- Stamp duty exempted on the loan documents of up to Rs. 2 lacs sanctioned to the youth of the State for skill training.
- Stamp duty exempted on loan documents of up to Rs. 10 lacs taken by Start-ups eligible under Rajasthan Start-up Policy.
- In multi-storeyed buildings, valuation of proportionate land reduced from 50% to 40% for flats/units on third or above floors for stamp duty calculations.
- Upper limit of registration fee of Rs. 25,000 fixed on documents of loan agreement, hypothecation deed, further charge and mortgage deed.
- Rate of stamp duty reduced from 2% to 0.15% on documents of further charge.
- Stamp duty reduced on conversion of partnership and company into LLP.
- Stamp duty reduced on residential pattas which could not be registered due to restriction on registration during the period from 11.07.2013 to 02.03.2014 in Jasol and Pachpadra areas of Barmer district.
- Interest payable during the period from date of execution to date of order by Collector (Stamps) under sections 35 and 36 of Rajasthan Stamp Act to be exempted.

Revenue & Colonisation

- Interest payable on the outstanding installments due towards land allotment in Colonisation areas to be waived off on lump sum deposition of the due installments for the period from 01.04.2016 to 30.09.2016.
- No conversion charges required for setting up micro and small industries on agricultural land up to area of one acre.

Urban Development & LSG

- 50% relief in the payment of interest, if outstanding lease rent along with the lease amount of current financial year is paid by the lease holders in local bodies/authorities/UITs and housing board and 100% relief on interest payment, if outstanding lease rent along with the lease amount of future years is paid in lump sum. This scheme is applicable up to 30.09.2016.
- Land up to 500 sq. mtrs. in urban areas to be allotted at 50% of residential reserve price to establish Day Care Centre for children of working women. These Day Care Centres to be exempted from charges for land conversion/land use change also.

Transport

- Exemption from payment of one-time tax, registration fees, green cess and surcharge under the free Scooty distribution scheme for meritorious girls, girls under Devnarayan Yojna and girls under the TSP scheme.

- Lump sum tax on Tractor and Tractor Trolley used for commercial purposes reduced from 9% to 1%.
- 50% relief in payment of special road tax for contract carriage buses used by industrial and commercial institution on long term contract.
- Special Road Tax on recognized tour operators reduced to maximum of Rs. 12,500.

Measures for Additional Revenue Mobilisation:

CTD

- VAT on aerated drinks increased from 15% to 20%.
- 5.5% VAT on semi-stitched garments and Gwar gum and Gwar gum powder.
- VAT on all types of cigarettes increased by 15% on the existing specific VAT rates.
- Luxury Tax enhanced from 10% to 12% on hotels having rent of more than Rs. 10000 per day or more excluding heritage hotels of basic and classic category.
- 2% Entry Tax on all types of yarn.

Registration and Stamps

- For conservation and propagation of cow and its progeny 10% surcharge levied on stamp duty.
- Rate of stamp duty rationalized in case of partition of ancestral property, documents of family settlement and release of ancestral property.
- Upper limit of rupees fifty thousand of registration fee on sale agreements and other agreements removed.
- Rates of stamp duty rationalized on documents of acknowledgement, administration bond, adoption deed, share certificates, copy, counterpart and works contracts.
- Amount of fee payable for adjudication by Collector (Stamps) revised.

Transport

- Special road tax on Tourist and contract carriage permit buses increased from Rs. 25,000 to Rs. 32,000 with relief to recognised tour operators in special road tax.

Others

CTD

➤ Measures for GST implementation

- A helpline to be established for GST so that problems faced by dealers can be addressed.
- State of the Art '**Capacity Building and IT training Centre**' to be established at Commercial Taxes Department Headquarter for imparting training to all stakeholders.
- New Buildings of Zonal offices at Sriganganagar and Kota, Circle offices at Pratapgarh, Jaisalmer, Dausa, Dholpur, Tonk and ward office at Deeg.

Excise/Mines/Transport

- New buildings of District Excise Offices at Rajsamand, Pali, Bundi, Sawai Madhopur, Dholpur, Hanumangarh and Tonk.
- Big Data Technique to be used for Mining/Transport and Excise department also.

Forest

- Local conservation fee on hotels and resorts within the periphery of 10 kms of tiger reserves of Ranthambhore and Sariska in phase-I to be used for development of local community.